

Iowa City Transit

410 East Washington Street
Iowa City, IA 52240-1825
(319)356-5253

Chief Executive Officer: Stephen J. Atkins,
City Manager
ID Number: 7018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Iowa City, IA	
Square Miles	30
Population	71,372
Population Ranking out of 405 UZA's	297

Service Area Statistics

Square Miles	22
Population	59,738

Service Consumption

Annual Passenger Miles	2,587,188
Annual Unlinked Trips	1,301,387
Average Weekday Unlinked Trips	4,992
Average Saturday Unlinked Trips	779
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	751,668
Annual Vehicle Revenue Hours	62,801
Vehicles Available for Maximum Service	32
Vehicles Operated in Maximum Service	29
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	0	11
Total	18	11

Financial Information

Fare Revenues Earned

Directly Operated	\$644,290
Purchased Transportation	44,462
Total Fare Revenues Earned	\$688,752

Sources of Operating Funds Expended

Passenger Fares	\$688,752
Local Funds	1,725,843
State Funds	287,952
Federal Assistance	194,444
Other Funds	123,721
Total Operating Funds Expended	\$3,020,712

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,913,314
Materials and Supplies	266,484
Purchased Transportation	611,278
Other Operating Expenses	229,636
Total Operating Expenses	\$3,020,712

Reconciling Cash Expenditures

	\$0
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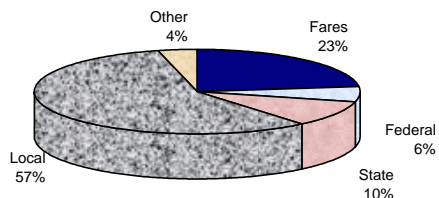
Sources of Capital Funds Expended

Local Funds	\$83,068
State Funds	217,288
Federal Assistance	238,920
Total Capital Funds Expended	\$539,276

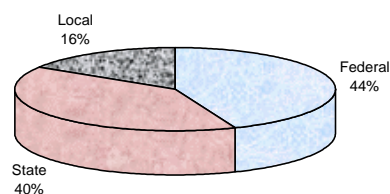
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$483,195	\$56,081	\$539,276
Demand Response	0	0	0
Total	\$483,195	\$56,081	\$539,276

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,409,434	\$611,278
Capital Funding	\$539,276	\$0
Annual Passenger Miles	2,402,622	184,566
Annual Vehicle Revenue Miles	555,499	196,169
Annual Unlinked Trips	1,248,741	52,646
Average Weekday Unlinked Trips	4,802	190
Annual Vehicle Revenue Hours	46,016	16,785
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	11
Average Fleet Age in Years	4.0	2.0
Vehicles Operated in Maximum Service	18	11
Peak to Base Ratio	2.6	N/A
Percent Spares	17%	0%
Incidents	5	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.34	\$3.12
Operating Expense per Vehicle Revenue Hour	\$52.36	\$36.42

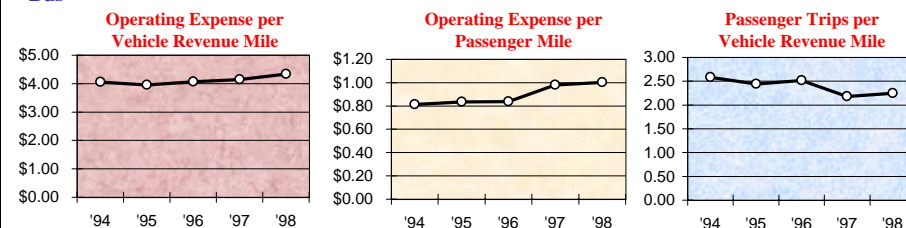
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.00	\$3.31
Operating Expense per Unlinked Passenger Trip	\$1.93	\$11.61

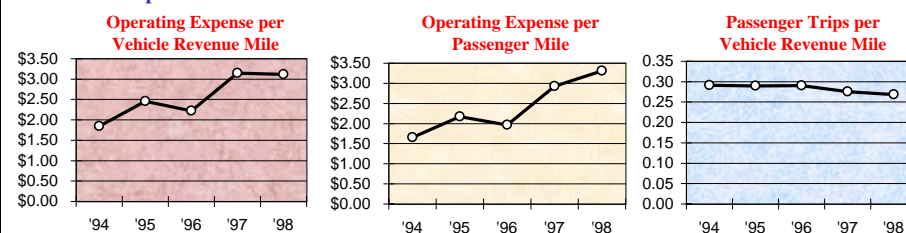
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.25	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	27.14	3.14

Bus



Demand Response



Data Source: 1998 National Transit Database